State of California Business, Transportation and Housing Agency Department of Transportation

Prepared By: Ileen Jellison Program Manager, Budgets (916) 654-4556 HIGHWAY FINANCIAL MATTERS Emergency G-11 Allocations Information Item

CTC Meeting: August 23-24, 2000

Agenda Item: 2.5f.(1)

Original Signed By

W.J. EVANS, Deputy Director

Finance August 1, 2000

ALLOCATIONS FOR EMERGENCY PROJECTS <u>INFORMATION</u>

BACKGROUND

The California Transportation Commission by Resolution G-11, as revised by Resolution G-94, delegated to the Department of Transportation (Department) authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slipouts, unusual accidents or other similar events. This allows the Department to immediately begin corrective action in an emergency condition without waiting for the next CTC meeting to receive an allocation.

This authority is operative whenever such an event:

- 1. Places people or property in jeopardy.
- 2. Causes or threatens to cause closure of transportation access necessary for;
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture or agriculture.
 - c. Persons in the area to reach their homes or employment.
- 3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

The G-11 Resolution also requires the Department to notify the California Transportation Commission, at their next meeting, whenever such an emergency allocation has been made.

SUMMARY AND CONCLUSIONS

Pursuant to the authority granted by Resolution G-11, State funds totaling \$970,000 have been allocated for one (3) emergency construction projects on the attached list.

- Project #1, at Caldecott Tunnel in Alameda and Contra Costa Counties on Route 2 Supplemental G-11 Allocation was necessary to replace unsupported slabs, repair substructure, install drainage facilities due to unforeseen additional groundwater.
- Project #2, in Fresno County on Route 5 Supplemental G-11 Allocation was necessary for additional PCC slab replacements.
- Project #3, in San Diego County on Route 805 G-11 Allocation was necessary for shoring traffic control and pipe slip lining.

CTC Financial Vote List August 23-24, 2000

CTC Financial Vote List 2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile 2.5f(1) Informational	Location Project Description Allocation History Report - Emergency G-11 Allocations	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
1 \$500,000 Alameda, Contra Costa 04U-Ala, CC-24 5.7	At the Caldecott Tunnel Supplemental G-11 funding needed due to unforeseen additional groundwater. Work performed through Emergency Force Account Procedures. Original Allocation: \$ 2,500,000 Supplemental Allocation: \$ 500,000 Revised Allocation: \$ 3,000,000 Original Allocation: 12-22-99	279901 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$57,000 \$443,000 \$500,000
2 \$370,000 Fresno 06U-Fre-5 82.4	From 4.5 to 14.8 miles south of the Merced County Line. Supplemental G-11 funding needed for additional PCC slab replacements. Work performed through Emergency Force Account Procedures. Original Allocation: \$ 495.400 Supplemental Allocation: \$ 370,000 Revised Allocation: \$ 865,400 Original Allocation: 05-16-00	451901 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$370,000 - \$370,000
3 \$100,000 San Diego 11U-SD-805 23.1	0.9 KM North of the Clairmont Mesa Boulevard. Overcrossing. Supplemental G-11 funding needed for shoring traffic control and pipe slip lining. Work performed through Emergency Force Account Procedures. Original Allocation: \$ 250,000 Supplemental Allocation: \$ 100,000 Revised Allocation: \$ 350,000 Original Allocation: 03-06-00	242501 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$100,000 - \$100,000